



UN Development Programme
 Marshall Islands - City Pggm

Award ID: 00048780

Award Title: MH Action for the Devpmt of Marshall Is

Renewable Energy

Start Year: 2008

End Year: 2015

Implementing Partner

(Executing Agency): UNDP

Donor	Fund	Amount
GEFTTrustee	62000 GEF Voluntary Contribution	171,050.27
Total Budget (2015 and Beyond)		171,050.27
Total Expenditure (2014 and Prior)		803,949.73
Award Total		975,000.00
Unprogrammed/Unfunded		0.00

Responsible Party

(Implementing Agent): FIJ-National Execution

Revision Type: General Revision 16

Brief Description:

The budget has been revised to align with 2015 AWP.

Agreed by: Emma Mario

Agreed by: Emma Mario

Agreed by: Nainasa Whippy

Agreed by: Nainasa Whippy

Agreed by: Winifereti Nainoca

Agreed by: Winifereti Nainoca

Agreed by: Elena Wakolo

Agreed by: Elena Wakolo

The budget has been revised to align with 2015 AWP.



Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00048780

Report Date: 8/6/2015

Project Title: MH Action for the Devpnt of Marshall Is Renewable Energy

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059059 MH ADMIRE	RE Adv. & Awar. Enhancem	10/12/2007	31/12/2012	FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
					62000	GEFTrustee	72500	Supplies	3,404.96
					62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
	RE Fin. & Market Developm	10/12/2007	31/12/2012	FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
					62000	GEFTrustee	71200	International Consultants	10,000.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
					62000	GEFTrustee	71600	Travel	3,000.00
					62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
					62000	GEFTrustee	72500	Supplies	4,000.00
	RE Inst. Cap. Strengthening	10/12/2007	31/12/2012	FIJ-National Execution	62000	GEFTrustee	72500	Supplies	660.19
					62000	GEFTrustee	71200	International Consultants	9,500.00
					62000	GEFTrustee	71400	Contractual Services - Individ	25,000.00
	RE Policy and Reg. Support	10/12/2007	31/12/2012	FIJ-National Execution	62000	GEFTrustee	71600	Travel	2,000.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
					62000	GEFTrustee	72500	Supplies	5,956.52
62000					GEFTrustee	75700	Training, Workshops and Confer	3,000.00	
62000					GEFTrustee	71600	Travel	4,511.93	
62000					GEFTrustee	71300	Local Consultants	20,000.00	
RE Tech Capacity Developm	10/12/2007	31/12/2012	FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	10,000.00	
				62000	GEFTrustee	72500	Supplies	34,016.67	
				TOTAL				171,050.27	
GRAND TOTAL				171,050.27					

UNDP- Government of Marshall Islands Annual Work Plan 2015: Action for the Development of Marshall Islands' Renewable Energies (ADMIRE) Project
Award# 00048780 Project# 00059059



OUTCOMES with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2015 output or Biennium Expected Result</i>	Timeframe				IMPLEMENTER (government or NGO partner)	Planned Budget		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)
<p>Outcome 1: Improved understanding of RE potential and increased number of RE installations on the ground which enhances productivity and income generation</p> <p>Targets:</p> <ul style="list-style-type: none"> 200 women benefit from impacted from distribution of solar dehydrators for food security and income generation. Viability of copra oil potential for power generation and transportation. Bio-gas production in operation. Selected SHS on Arno Atoll repaired and operational. 	<p>ACTIVITY RESULT:</p> <ol style="list-style-type: none"> Technical assistance for a pilot project for bio-gas development on Majuro Atoll for RE development. Technical assistance for improvement of biodiesel technology and service at Tobolar for power generation in the outer atolls and fuel for Majuro (cont). Technical assistance for a solar water pumping demonstration at MRD Laura Farm. Production of solar dehydrators for the women of Arno Atoll (cont). Distribution of solar fans to elementary schools in Majuro and Kwajalein Provide repairs to 2 selected SHS on Arno Atoll damaged from sea inundation in 2014 as part of promoting the importance of paying monthly dues in order to provide maintenance and having replacement parts available Engage with the Minister of MOE to apply RET to a school facility as part of EE activities. Engage with a local private business entity to set up a bio-diesel production for power generation on Beran Island, Ailinglaplap. Biodiesel production for transportation on Majuro and Arno. 	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>MR&D</p>	<p>GEF/ UNDP</p>	<p>71600 Travel 71300 Loc Cons 72500 Supplies 75700 Workshop and Training 71200 International Consultant (Final Evaluation)</p> <p>SUB TOTAL</p>	<p>\$5,000 \$20,000 \$34,016.67 \$3,000 \$10,000</p> <p>\$72,016.67</p>	
<p>Outcome 2: Enhanced institutional capacity to coordinate, finance, design, supply and maintain RE installations</p>	<p>ACTIVITY RESULT:</p> <ol style="list-style-type: none"> Complete the National Energy Balance Funding support for the launch and dissemination of the 2014 National Energy Policy. 	<p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p>	<p>MRD/OEPPC</p>	<p>GEF/ UNDP</p>	<p>71200 Int Consultant 72500 Supplies</p> <p>SUB TOTAL</p>	<p>9,500.00 \$660.19</p> <p>\$10,160.19</p>	

**UNDP- Government of Marshall Islands Annual Work Plan 2015: Action for the Development of Marshall Islands' Renewable Energies (ADMIRE) Project
Award# 00048780 Project# 00059059**

<p>Indicator: RE in training institutions, operational public awareness programmes, organized participants training</p> <p>Targets:</p> <ul style="list-style-type: none"> RE in schools At least 10 women trained in PV repair and maintenance. RE information disseminated through the MRD radio program. 	<p>2. Adoption of RE curriculum at the Ministry of Education.</p> <p>3. Improved awareness through utilization of RE technology; improved skills and knowledge for women on preparation for and use of solar dehydrators.</p> <p>4. Presentation on RE resources to elementary schools in Majuro and Kwajalein as part of solar fans distribution.</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>			<p>71600 Travel 72399 Other 74200 Audio/Print SUB TOTAL</p>	<p>\$1,000 \$16,404.96</p>
<p>Project Management</p> <ul style="list-style-type: none"> Timely submission of quarterly progress reports (narrative & Financial). Timely submission of APR/PIR. Effective management and M&E tasks. 	<ul style="list-style-type: none"> Daily management of ADMIRE project. Monitoring & Evaluation. Audit. Office Equipment. Terminal Evaluation. Project Closure. 	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	<p>MRD</p>	<p>GEF/ UNDP</p>	<p>71400 Cont. Services (Audit) 71400 Cont Ser (for project management salary) 71200 International Consultant SUB TOTAL</p>	<p>\$5,000 \$20,000 (Funded under Outcome 3) \$20,000 (Funded under Outcomes 1,4) \$(45,165.32)</p>
TOTAL (US\$)							171,050.27

UNDP Annual Work Plan - Government of Marshall Islands – RMI ADMIRE Country Programme Action
 Plan – Annual Work Plan 2015: Action for the Development of Marshall Islands’ Renewable Energies
 (ADMIRE) Project
 RMI Action for the Development of Marshall Islands’ Renewable Energies (ADMIRE) Project
 Award# 00048780 Project# 00059059

SIGNATURE PAGE

<p>On behalf of Implementing Partner</p>	<p>On behalf of United Nations Development Program, Fiji Multi-Country Office</p>
<p>Approved by:</p> <p>Signature: <u></u></p> <p>Date: <u>04/4/15</u></p> <p>Name: Ms. Rebecca Lorenz</p> <p>Title: Secretary and Chairman of ADMIRE Steering Committee Ministry of Resources and Development</p>	<p>Approved by:</p> <p>Signature: <u></u></p> <p>Date: <u>5/4/15</u></p> <p>Name: Ms. Osnat Lubrani</p> <p>Title: Resident Representative</p>